CITY OF KENORA CAPITAL BUDGET 2012

FUNCTIONAL AREA: TRANSPORTATION - ROADS / TRANSIT / PARKING

		TOTAL	SOURCES OF FUNDING				NET
#	DESCRIPTION	COST	SUBSIDY	RECOVERY	RESERVE	OTHER	TAX LEVY
10 011 01	ROADS						
12.311.01	Municpal Paving Program	771,000	0	0	0	0	771,000
12.311.02	Easements Lane Paving	10,000 40,000	0 0	0 0	0 0	0 0	10,000 40,000
12.311.03 12.311.04	Sidewalks	40,000	0	0	0	0	40,000 120,000
12.311.04	Petersen Road	70,000	0	0	0	0	70,000
12.311.05	Coker Road Phase 3	70,000	0	0	0	0	70,000
12.311.00	Essex Road	80,000	0	0	0	0	80,000
12.311.07	Beggs Road	60,000	0	0	0	0	60,000
12.311.09	Ritchie Road	80,000	0	0	0	0	80,000
12.311.10	School Road	80,000	0	0	0	ů 0	80,000
12.311.11	Villeneuve Road	80,000	0	0	0	0	80,000
12.311.12	Anderson Road	80,000	0	0	0	0	80,000
12.311.13	Kirkpatrick Avenue	200,000	0	0	0	0	200,000
12.311.14	Laurensen Lane	73,000	0	0	0	0	73,000
12.311.15	Homestake Road	50,000	0	0	0	0	50,000
L		1.064.000					1.064.000
	FUNCTIONAL TOTALS	1,864,000	0	0	0	0	1,864,000